

**BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP**

**ORDINANCE NO. #01-2024-2025**

See Accounts Listed  
Below

**TOWN FUND**

AN ORDINANCE APPROPRIATING FOR ALL TOWN PURPOSES FOR BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE, FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, COUNTY OF BOONE.

**SECTION 1:** THAT THE AMOUNTS HEREINAFTER SET FORTH, OR SO MUCH THEREOF AS MAY BE AUTHORIZED BY LAW, AND AS MAY BE NEEDED OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF BELVIDERE TOWNSHIP, BE AND THE SAME ARE HEREBY APPROPRIATED FOR THE TOWN PURPOSES OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS AS HEREINAFTER SPECIFIED FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**.

**SECTION 2:** THAT THE FOLLOWING BUDGET CONTAINING AN ESTIMATE OF REVENUES AND EXPENDITURES IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS,

TOWN FUND (01)	ASSESSORS (01-20)	GENERAL ASSISTANCE (03)
IMFR (05)	GENERAL INSURANCE (06)	SOCIAL SECURITY (10)

**SECTION 3:** THAT THE AMOUNT APPROPRIATED FOR TOWN PURPOSES FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025** BY FUND SHALL BE AS FOLLOWS:

01 GENERAL TOWN FUND	<b>\$2,566,735.98</b>
ASSESSORS	<b>\$333,975.00</b>
03 GENERAL ASSISTANCE FUND	<b>\$508,489.88</b>
05 ILLINOIS MUNICIPAL RETIREMENT FUND	<b>\$502,977.07</b>
06 GENERAL INSURANCE FUND	<b>\$255,765.12</b>
10 SOCIAL SECURITY FUND	<b>\$395,596.78</b>
<b>11 TOTAL APPROPRIATIONS</b>	<b>\$4,563,539.83</b>

**SECTION 4:** THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL FOR ANY REASON BE HELD INVALID OR TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTION OF THIS ORDINANCE.

**SECTION 5:** THAT EACH APPROPRIATED FUND TOTAL SHALL BE DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES SPECIFIED, AND IN THE PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN SECTION 2, CONSTITUTING THE TOTAL APPROPRIATIONS IN THE AMOUNT OF \$4,563,539.83 FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**.

**SECTION 6:** THAT SECTION 3 SHALL BE AND IS A SUMMARY OF THE ANNUAL APPROPRIATION ORDINANCE OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

**SECTION 7:** THAT A CERTIFIED COPY OF THE BUDGET AND APPROPRIATION ORDINANCE SHALL BE FILED WITH THE COUNTY CLERK WITHIN 30 DAYS AFTER ADOPTION.

ADOPTED THIS **APRIL 23, 2024** PURSANT TO A ROLL CALL VOTE BY THE BOARD OF TRUSTEES OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY.

**BOARD OF TRUSTEES**

**AYE**

**NAY**

**ABSENT**

5

0

0

Kathy Groner  
Jim Culp  
Mark Turner  
Bechally

Michelle Dixon  
MICHELLE DIXON, TOWN CLERK

Bill J. Robertson  
BILL J. ROBERTSON, SUPERVISOR

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP OF BELVIDERE**

THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING CLERK OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS, DOES HEREBY CERTIFY THAT ATTACHED HERETO IS A TRUE AND CORRECT COPY OF THE BUDGET AND APPROPRIATION ORDINANCE OF SAID TOWNSHIP FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2024** AND ENDING **MARCH 31, 2025**, AS ADOPTED THIS **23 DAY OF APRIL, 2024**.

THIS CERTIFICATION IS MADE AND FILED PURSUANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BELVIDERE, ILLINOIS, BOONE COUNTY. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

**DATED THIS 23 DAY OF APRIL, 2024**

  
\_\_\_\_\_  
**MICHELLE DIXON, TOWN CLERK**

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_

\_\_\_\_\_  
**COUNTY CLERK**

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE  
TOWNSHIP OF BELVIDERE**

THE UNDERSIGNED, SUPERVISOR, CHIEF FISCAL OFFICER, OF BELVIDERE TOWNSHIP, BOONE COUNTY, ILLINOIS, DOES HEREBY CERTIFY THAT THE ESTIMATE OF REVENUES, BY SOURCE OR ANTICIPATED TO BE RECEIVED BY SAID TAXING DISTRICT, IS EITHER SET FORTH IN SAID ORDINANCE AS "REVENUES" OR ATTACHED HERETO BY SEPARATE DOCUMENT IS A TRUE STATEMENT OF SAID ESTIMATE.

THIS CERTIFICATION IS MADE AND FILED PURSANT TO THE REQUIREMENTS OF (35 ILCS 200/18-50) AND ON BEHALF OF BELVIDERE TOWNSHIP, BOONE COUNTY, BELVIDERE, ILLINOIS. THIS CERTIFICATION MUST BE FILED WITHIN 30 DAYS AFTER THE ADOPTION OF THE BUDGET AND APPROPRIATION ORDINANCE.

**DATED THIS 23 DAY OF APRIL, 2024**

  
\_\_\_\_\_  
**SUPERVISOR - CHIEF FISCAL OFFICER**

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_

\_\_\_\_\_  
**COUNTY CLERK**

**Belvidere Township  
Budget Year 2024-2025**

Town Fund				
Revenue Acct. No.	Description	Budget 2024-2025	Budget 2023-2024	Budget 2022-2023
01-400-0	Property Taxes	875,000.00	875,000.00	875,000.00
01-405-0	Mobile Home Privilege Tax	0	0.00	0.00
01-406-0	Sale of Bldgs., Grants & Bonds	0	0.00	0.00
01-410-0	Replacement Taxes (Estimate)	50,000.00	50,000.00	50,000.00
01-420-0	Interest Income	2,500.00	2,000.00	1,000.00
01-421-0	Rental Income	0	0.00	0.00
01-425-0	Reimbursements/TOI/CK Errors, Signs TOIRMA Reimb./Voided Cks.	0	0.00	0.00
01-430-0	Misc. Income/Copying Fees, Bermans Lic./Junkyard Fees	0	0.00	0.00
01-435-0	Transfers from Other Funds	0	0.00	0.00
01-435-1	Int. Transfer from Spec. Gravel	0	0.00	0.00
01-435-2	Int. Transfer from JT. BDG.	0	0.00	0.00
01-435-3	Int. Transfer from Reg. RD. & BDG.	0	0.00	0.00
<b>TOTAL</b>	<b>Town Fund</b>	<b>927,500.00</b>	<b>927,000.00</b>	<b>926,000.00</b>
	Certificates of Deposit	1,868,054.28	1,514,168.84	1,838,322.51
	Cash Carryover	105,156.70	258,323.28	120,980.80
	<b>Total CD's &amp; Cash Carryover</b>	<b>1,973,210.98</b>	<b>1,772,492.12</b>	<b>1,959,303.31</b>
	<b>Town Fund + CD's + Cash Carryover = TO BUDGET</b>	<b>2,900,710.98</b>	<b>2,699,492.12</b>	<b>2,885,303.31</b>
	Assessor's Budget Figure	333,975.00	328,288.00	322,479.00
	Less Assessor's Salary	76,000.00	75,000.00	73,600.00
		<b>257,975.00</b>	<b>253,288.00</b>	<b>248,879.00</b>
	Town Fund Budget-Supervisor's Division	2,566,735.98	2,371,204.12	2,562,824.31
	Plus Assessor's Salary	76,000.00	75,000.00	73,600.00
	Plus Assessor's Budget	257,975.00	253,288.00	248,879.00
	<b>Total TO BUDGET</b>	<b>2,900,710.98</b>	<b>2,699,492.12</b>	<b>2,885,303.31</b>
	<b>LEVY</b>	<b>875,000.00</b>	<b>875,000.00</b>	<b>875,000.00</b>

**Belvidere Township**  
**Budget Fiscal Year 2024-2025**

Town Fund	Description	Budget	Budget 2023-2024	Budget 2022-2023
01-10-500-00	Trustee's Salary	13,133.52	13,133.52	13,133.52
01-10-501-00	Belvidere Twp. Promotion/Website	1,000.00	1,000.00	1,000.00
01-10-501-01	Bel. Twp. Promotion/Growth Dimensions/Newsletters	15,000.00	15,000.00	15,000.00
01-10-502-00	Community Twp. Betterment/Shred Day/RX etc.	55,000.00	60,000.00	45,000.00
01-10-502-01	Social Services	35,000.00	60,000.00	50,000.00
01-10-503-00	Meeting Exp. (Meals, Registration, Mileage & Misc)	7,500.00	10,000.00	10,000.00
01-10-504-00	Town Clerk's Salary	16,500.25	16,500.00	16,500.25
01-10-506-00	Twp. Meeting/Improv. Assoc.	200.00	200.00	200.00
01-10-507-00	Town Mtg. Supplies & Moderator	200.00	200.00	200.00
01-10-510-00	Supervisor's Salary	46,294.90	46,294.90	46,294.90
01-10-511-00	Road District's Treas. Salary	1,000.00	1,000.00	1,000.00
01-10-514-00	Financial Adm. Asst/Supv. Office/GA Intake	95,000.00	95,000.00	95,000.00
01-10-514-01	Extra Office Help/Supv. Office	10,000.00	10,000.00	10,000.00
01-10-516-00	Office Supplies	8,500.00	8,000.00	8,500.00
01-10-517-00	Dues	2,000.00	2,000.00	2,000.00
01-10-518-00	Postage/Newsletter	1,500.00	1,500.00	1,500.00
01-10-524-00	Road Commissioner's Salary	76,700.00	74,306.72	72,142.44
01-10-556-00	Printing & Publishing	5,000.00	5,000.00	5,000.00
01-10-560-00	Health Insurance/Dental/Vision	195,000.00	190,000.00	190,000.00
01-10-570-00	Legal Expenses	50,000.00	60,000.00	60,000.00
01-10-571-00	Auditing	16,000.00	20,000.00	15,000.00
01-10-573-00	Utilities 251	0.00		
01-10-573-01	Utilities-8200 1/2 Rd. Dist. Outbuildings	0.00		
01-10-573-02	Utilities Fifth Avenue	0.00		
01-10-573-03	New Twp. Bldg. Utilities	25,000.00	25,000.00	25,000.00
01-10-575-00	Telephone	9,000.00	6,600.00	4,000.00
01-10-575-01	New Phone System	35,000.00	20,000.00	20,000.00
01-10-576-00	Senior Citizen Activity	50,000.00	50,000.00	50,000.00
01-10-576-01	Energy Assistance Program-Boone County Council on Aging	5,000.00	5,000.00	5,000.00
01-10-578-00	Bldg. Maint.	95,000.00	75,000.00	75,000.00
01-10-578-01	Bldg.&Grounds/Improvements Landscaping,Apprsl/Service/Architect	30,000.00	30,000.00	40,000.00
01-10-578-02	Life Safety/Inspect/Fire/Elevator/Phone	40,000.00	35,000.00	40,000.00
01-10-578-03	Bldg. Maint. Labor	18,000.00	15,000.00	15,000.00
01-10-579-00	Real Estate Acq./Reserves/Cap.Reserv. Imp.	350,000.00	400,000.00	450,000.00
01-10-580-00	Office Equip. & Maint. Of Equip. Fax/Copier Maint.	25,000.00	25,000.00	25,000.00
01-10-581-00	Capital Equip. Expend/Computer, Printers, Software	75,000.00	100,000.00	100,000.00
01-10-582-00	Janitor & Supplies	15,000.00	10,000.00	10,000.00
01-10-583-00	Rainy Day/Stabilization Fund	850,000.00	750,000.00	750,000.00
01-10-585-00	Contingency	296,207.31	135,468.98	296,353.20
<b>TOTAL</b>	<b>Supervisor's Division</b>	<b>2,566,735.98</b>	<b>2,371,204.12</b>	<b>2,562,824.31</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025**

01-20-530-00	Assessor's Salary	76,000.00	75,000.00	73,600.00
01-20-531-00	All Labor for Assessor Employees			
01-20-531-01	Hourly Dep. Assessor			
01-20-532-00	Chief Residential Deputy Assessor	57,118.00	54,398.00	51,319.00
01-20-532-01	Residential Deputy Assessor	41,297.00	39,330.00	38,000.00
01-20-533-00	Additional Help/Full & Part time	15,360.00	15,360.00	15,360.00
01-20-533-01	Contractural Services			
01-20-534-00	Health Insurance	100,000.00	100,000.00	100,000.00
01-20-536-00	Telephone	3,800.00	3,500.00	3,000.00
01-20-538-00	Training, Schools	4,000.00	5,300.00	5,800.00
01-20-538-01	Maps		50.00	50.00
01-20-538-02	Meetings	50.00	50.00	50.00
01-20-539-00	Travel Expense	1,600.00	1,600.00	1,600.00
01-20-540-00	Postage	50.00	50.00	50.00
01-20-542-00	Dues & Subscriptions	500.00	500.00	500.00
01-20-543-00	Publications	200.00	200.00	200.00
01-20-543-01	Printing & Publishing	750.00	750.00	750.00
01-20-544-00	Office Supplies Includes Film Dev.	650.00	600.00	600.00
01-20-545-00	Office Equipment	8,000.00	8,000.00	8,000.00
01-20-545-01	Maint. On Equipment/Maint. Agreement	1,000.00	1,000.00	1,000.00
01-20-545-02	Comp. Software, Equip., Training, Cable Serv/Maint.	13,000.00	12,000.00	12,000.00
01-20-545-03	Fiber Optics/Technology	8,400.00	8,400.00	8,400.00
01-20-546-00	Assessor - Misc. Expense	200.00	200.00	200.00
01-20-547-00	Legal Expenses	250.00	250.00	500.00
01-20-549-00	Appraisal Services	250.00	250.00	
01-20-550-00	Janitorial - Assessor/Rt. 76	1,500.00	1,500.00	1,500.00
<b>TOTAL</b>	<b>Assessor's Division</b>	<b>333,975.00</b>	<b>328,288.00</b>	<b>322,479.00</b>
<b>TOTAL</b>	<b>TOWN FUND</b>	<b>2,900,710.98</b>	<b>2,699,492.12</b>	<b>2,885,303.31</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025  
General Assistance**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
03-400-0	Property Taxes	20,000.00	25,000.00	25,000.00
03-405-0	Mobile Home Privilege Tax			
03-410-0	Replacement Taxes (Estimate)	8,000.00	8,000.00	8,000.00
03-420-0	Interest Income	1,500.00		
03-420-1	Int. Income on Gen.Asst. Bus.Index Acct.			
03-421-0	Rental Income			
03-425-0	Reimbursements			
03-430-0	Misc. Income/Voided Cks.			
03-435-0	Transfer of Funds			
03-436-0	Interim Reimbursements/ Soc.Sec. Dept of Human Services			
03-437-0	Intergovernmental Fees			
<b>TOTAL</b>	<b>General Assistance</b>	<b>29,500.00</b>	<b>33,000.00</b>	<b>33,000.00</b>
	Certificates of Deposit	325,000.00	175,000.00	225,000.00
	Cash Carryover	153,989.88	212,873.86	169,891.03
	<b>Total CD's &amp; Cash Carryover</b>	<b>478,989.88</b>	<b>387,873.86</b>	<b>394,891.03</b>
	<b>General Assistance + CD's + Cash Carryover = TO BUDGET</b>	<b>508,489.88</b>	<b>420,873.86</b>	<b>427,891.03</b>
<b>LEVY</b>		<b>20,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>



**Belvidere Township**  
**Budget Fiscal Year 2024-2025**

<b>General Assistance</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
03-00-700-00	Wages/Govt.Bookkeeper/Gen.Asst.Case Mgr/Health Ins. Rep.	35,000.00	35,000.00	35,000.00
03-00-700-01	Part Time Help/Workfare Coordinator	2,500.00	2,500.00	2,500.00
03-00-700-02	Intergovernmental/Outlying Townships			
03-00-701-00	Adm. Travel Exp. Mileage	250.00	250.00	500.00
03-00-702-00	Office Supplies/Postage/Cable/GA Training Videos	1,500.00	1,500.00	1,500.00
03-00-708-00	Legal-includes No. Defense Fund	15,000.00	10,000.00	10,000.00
03-00-709-00	Catastrophic Insurance Premium	2,500.00	2,500.00	2,500.00
03-00-710-00	Printing & Publishing / Inc. Cap. Fax	500.00	500.00	500.00
03-00-720-00	Rent - General Assistance Recipients	45,000.00	40,000.00	40,000.00
03-00-720-01	Living Expense Grant - G.A. Recipients	15,000.00	10,000.00	10,000.00
03-00-721-00	Food/Home Relief	8,000.00	5,000.00	5,000.00
03-00-722-00	Hospitalization/Inpatient 40,000/Outpatient 15,000	70,000.00	70,000.00	75,000.00
03-00-722-01	Ambulance Fees	10,000.00	5,000.00	5,000.00
03-00-723-00	Drugs/Phys. Services, Dental, Nursing and X-rays	10,000.00	10,000.00	10,000.00
03-00-724-00	Utilities (Water, Gas, Electric)	5,000.00	5,000.00	5,000.00
03-00-726-00	Transients/Travel Bus/Gasoline	2,000.00	1,500.00	2,000.00
03-00-727-00	EMT/TMH/Disburse Transp. Program			
03-00-728-00	Burial	15,000.00	10,000.00	10,000.00
03-00-740-00	Office Equip. Furn., Maint., Copier	5,000.00	5,000.00	5,000.00
03-00-742-00	Contingency	116,239.88	82,123.86	83,391.03
03-00-749-01	Permanent Transfer to Town Fund			
03-00-750-00	Rainy Day/Stabilization Fund	150,000.00	125,000.00	125,000.00
<b>TOTAL</b>	<b>GENERAL ASSISTANCE FUND</b>	<b>508,489.88</b>	<b>420,873.86</b>	<b>427,891.03</b>

**Belvidere Township**  
**Budget Fiscal Year 2024-2025**  
**I.M.R.F.**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
05-400-0	Property Taxes	10,000.00	25,000.00	70,000.00
05-405-0	Mobile Home Privilege Tax			
05-410-0	Replacement Taxes (Estimate)	5,000.00	5,000.00	5,000.00
05-420-0	Interest Income			
05-421-0	Rental Income			
05-425-0	Reimbursements			
05-430-0	Misc. Income			
05-435-0	Transfer from other Funds			
<b>TOTAL</b>	<b>I.M.R.F.</b>	<b>15,000.00</b>	<b>30,000.00</b>	<b>75,000.00</b>
	Certificates of Deposit	300,000.00	200,000.00	200,000.00
	Cash Carryover	187,977.07	342,012.82	260,422.50
	<b>Total CD's &amp; Cash Carryover</b>	<b>487,977.07</b>	<b>542,012.82</b>	<b>460,422.50</b>
	<b>I.M.R.F. + CD's + Cash Carryover = TO BUDGET</b>	<b>502,977.07</b>	<b>572,012.82</b>	<b>535,422.50</b>
<b>LEVY</b>		<b>10,000.00</b>	<b>25,000.00</b>	<b>70,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025**

I.M.R.F.	Description	Budget	Budget 2023-2024	Budget 2022-2023
05-00-851-00	IMRF Expense	502,477.07	571,512.82	534,922.50
05-00-852-00	Miscellaneous Charges	500.00	500.00	500.00
<b>TOTAL</b>	<b>I.M.R.F. FUND</b>	<b>502,977.07</b>	<b>572,012.82</b>	<b>535,422.50</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025  
General Insurance**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
06-400-0	Property Taxes	40,000.00	35,000.00	30,000.00
06-405-0	Mobile Home Privilege Tax			
06-420-0	Interest Income			
06-421-0	Rental Income			
06-425-0	Reimbursements-Overpay on Unemploy TOIRMA-Ins. Deductible			
06-430-0	Misc. Income			
06-435-0	Transfer from other Funds			
<b>TOTAL</b>	<b>General Insurance</b>	<b>40,000.00</b>	<b>35,000.00</b>	<b>30,000.00</b>
	Certificates of Deposit	160,000.00	160,000.00	160,000.00
	Cash Carryover	55,765.12	44,125.33	44,042.63
	<b>Total CD's &amp; Cash Carryover</b>	<b>215,765.12</b>	<b>204,125.33</b>	<b>204,042.63</b>
	<b>General Insurance + CD's + Cash Carryover = TO BUDGET</b>	<b>255,765.12</b>	<b>239,125.33</b>	<b>234,042.63</b>
<b>LEVY</b>		<b>40,000.00</b>	<b>35,000.00</b>	<b>30,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025**

<b>GENERAL INSURANCE</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
06-00-100-00	Comp.Comm.Liab (TOIRMA)Wrkmns Comp,Auto,GenLiab.	175,000.00	150,000.00	150,000.00
06-00-101-00	Unemployment Comp.	25,000.00	25,000.00	25,000.00
06-00-103-00	Miscellaneous	55,765.12	64,125.33	59,042.63
<b>TOTAL</b>	<b>GENERAL INSURANCE FUND</b>	<b>255,765.12</b>	<b>239,125.33</b>	<b>234,042.63</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025  
Social Security**

<b>Revenue Acct. No.</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
10-400-0	Property Taxes	18,000.00	35,000.00	35,000.00
10-405-0	Mobile Home Privilege Tax			
10-420-0	Interest Income			
10-421-0	Rental Income			
10-425-0	Reimbursements			
10-430-0	Misc. Income			
10-435-0	Transfer from other Funds			
<b>TOTAL</b>	<b>Social Security</b>	<b>18,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
	Certificates of Deposit	<b>275,000.00</b>	<b>275,000.00</b>	<b>275,000.00</b>
	Cash Carryover	102,596.78	109,263.34	118,049.42
	<b>Total CD's &amp; Cash Carryover</b>	<b>377,596.78</b>	<b>384,263.34</b>	<b>393,049.42</b>
	<b>Social Security + CD's + Cash Carryover = TO BUDGET</b>	<b>395,596.78</b>	<b>419,263.34</b>	<b>428,049.42</b>
<b>LEVY</b>		<b>18,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>

**Belvidere Township  
Budget Fiscal Year 2024-2025**

<b>SOCIAL SECURITY</b>	<b>Description</b>	<b>Budget</b>	<b>Budget 2023-2024</b>	<b>Budget 2022-2023</b>
10-00-500-00	Social Security/Employers Portion	350,000.00	360,000.00	360,000.00
10-00-500-01	Misc. Disbursement	45,596.78	59,263.34	68,049.42
<b>TOTAL</b>	<b>SOCIAL SECURITY FUND</b>	<b>395,596.78</b>	<b>419,263.34</b>	<b>428,049.42</b>